

Board of Respiratory Care

Mission

The mission of the West Virginia Board of Respiratory Care is to provide oversight of the licensing of respiratory care practitioners in the state. The board is responsible for providing guidelines for licensing requirements, renewal of licenses, continuing education requirements, and investigation and/or prosecution of license violations.

Operations

- Provide public notice to all state hospitals and to persons currently practicing as respiratory care practitioners that a license shall be required to continue practicing as respiratory care practitioners.
- Examine, license, and renew the licenses of qualified applicants.
- Maintain a registry of persons licensed to practice respiratory care.
- Keep records of all board proceedings.
- Conduct hearings on charges that subject a licensee to disciplinary action.
- Maintain a registry of all persons who have had licenses suspended, revoked, or denied.
- Maintain continuing education records.
- Approve training, continuing education, and competency evaluation methods.

Goals/Objectives

- Complete reported disciplinary cases within each fiscal year.
- Represent West Virginia Board of Respiratory Care for state and national respiratory conferences.
- Provide ongoing education to respiratory care providers and institutions.
- Upgrade two license card equipment security features by FY 2007.
- Implement e-commerce for license renewal by FY 2007.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2003</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Actual</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>	<u>Estimated</u> <u>2007</u>
License/renewals/reinstatements	1,152	1,214	1,250	1,311	1,350	1,400
Licenses lapsed	105	63	95	95	90	95
New discipline cases	36	1	30	21	10	25
Discipline cases unresolved at year's end	1	0	0	1	0	0

Recommended Improvements

- ✓ Additional spending authority of \$6,000 Special Revenue for computerized license card equipment (one-time).

Board of Respiratory Care
Expenditures

	TOTAL FTE POSITIONS 11/30/2005	ACTUALS FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
Board of Respiratory Care	1.00	\$74,951	\$99,958	\$99,374	
TOTAL BY PROGRAM	1.00	74,951	99,958	99,374	106,438
EXPENDITURE BY FUND					
General Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
Subtotal: General Fund		0	0	0	0
Federal Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Federal Fund		0	0	0	0
Appropriated Special Fund					
FTE Positions		1.00	1.00	1.00	1.00
Total Personal Services		35,322	33,722	32,872	33,772
Employee Benefits		7,156	16,369	16,635	16,799
Other Expenses		32,473	49,867	49,867	55,867
Less: Reappropriated		0	0	0	0
Subtotal: Appropriated Special Fund		74,951	99,958	99,374	106,438
Nonappropriated Special Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Nonappropriated Special Fund		0	0	0	0
TOTAL FTE POSITIONS BY FUND	1.00	1.00	1.00	1.00	1.00
TOTAL EXPENDITURES BY FUND		\$74,951	\$99,958	\$99,374	\$106,438